

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

City of BRONSON
Fiscal Year July 1, 2022 - June 30, 2023

The City of BRONSON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2023

Meeting Date/Time: 2/14/2023 06:00 PM

Contact: Monica Junge

Phone: (712) 948-3354

Meeting Location: City Hall 100 East 1st Street Bronson IA

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing. Budget amendments are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult <https://dom.iowa.gov/local-gov-appeals>.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	80,177	0	80,177
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	80,177	0	80,177
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	49,615	0	49,615
Licenses & Permits	7	3,000	0	3,000
Use of Money & Property	8	12,000	0	12,000
Intergovernmental	9	45,000	0	45,000
Charges for Service	10	142,500	0	142,500
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	0
Other Financing Sources	13	0	23,924	23,924
Transfers In	14	19,570	50,450	70,020
Total Revenues & Other Sources	15	351,862	74,374	426,236
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	22,800	0	22,800
Public Works	17	92,150	0	92,150
Health and Social Services	18	1,450	215	1,665
Culture and Recreation	19	27,032	0	27,032
Community and Economic Development	20	3,500	0	3,500
General Government	21	48,000	0	48,000
Debt Service	22	19,570	0	19,570
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	214,502	215	214,717
Business Type/Enterprise	25	92,540	22,950	115,490
Total Gov Activities & Business Expenditures	26	307,042	23,165	330,207
Transfers Out	27	19,570	50,450	70,020
Total Expenditures/Transfers Out	28	326,612	73,615	400,227
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	25,250	759	26,009
Beginning Fund Balance July 1, 2022	30	404,470	484,078	888,548
Ending Fund Balance June 30, 2023	31	429,720	484,837	914,557

Explanation of Changes: Revenue and Other Sources = Received funds from ARPA. Transfers from regular water fund to water sink fund. Transfer from water to ARPA for water tower repairs. Expenditures = Mosquito Control \$215 more than budgeted. Water expenses for water tower cleaning and repairs.