

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET

BRONSON

Fiscal Year July 1, 2021 - June 30, 2022

The City of BRONSON will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 2/15/2022 06:00 PM

Contact: Monica Junge

Phone: (712) 948-3354

Meeting Location: Bronson City Hall 100 East 1st Street

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	71,801	0	71,801
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Net Current Property Tax	3	71,801	0	71,801
Delinquent Property Tax Revenue	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	47,076	0	47,076
Licenses & Permits	7	2,000	0	2,000
Use of Money & Property	8	6,950	0	6,950
Intergovernmental	9	40,342	0	40,342
Charges for Service	10	129,500	0	129,500
Special Assessments	11	0	0	0
Miscellaneous	12	2,000	0	2,000
Other Financing Sources	13	0	0	0
Transfers In	14	23,591	0	23,591
Total Revenues & Other Sources	15	323,260	0	323,260
EXPENDITURES & OTHER FINANCING USES				
Public Safety	16	19,700	30,000	49,700
Public Works	17	62,100	0	62,100
Health and Social Services	18	1,450	0	1,450
Culture and Recreation	19	26,102	0	26,102
Community and Economic Development	20	3,500	0	3,500
General Government	21	44,000	11,000	55,000
Debt Service	22	23,591	0	23,591
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	180,443	41,000	221,443
Business Type/Enterprise	25	92,000	0	92,000
Total Gov Activities & Business Expenditures	26	272,443	41,000	313,443
Tranfers Out	27	23,591	0	23,591
Total Expenditures/Transfers Out	28	296,034	41,000	337,034
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	27,226	-41,000	-13,774
Beginning Fund Balance July 1, 2021	30	367,345	0	367,345
Ending Fund Balance June 30, 2022	31	394,571	-41,000	353,571

Explanation of Changes: Emergency Siren for the town - Medical Cot for Ambulance - ClerkBooks software